RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

| 1. | Decision title | Ways of working phase one savings |
|----|---|---|
| 2. | Declarations of interest | None |
| 3. | Date of decision | 3 October 2022 |
| 4. | Decision maker | City Mayor |
| 5. | Decision taken | Approval of savings arising from release of council office buildings as part of the Ways of Working programme which is embedding more agile, efficient and modern working practices which maximise technology. The following savings to be reflected in the approved budget and budget strategy and budgets reduced accordingly by the following amounts: |
| | | 2023/24 £0.744m; 2024/25 and thereafter £0.789m per year. |
| | | Approval to transition the vacated properties of Phoenix House, Sovereign House and 10 York Road into the Council's Corporate Estate property portfolio with the potential for revenue income from these dependent on completion of asset reviews to inform the most appropriate asset use going forward. |
| | | Approval to release £0.61m from the Ways of Working capital provision to fund Bosworth House dilapidation costs and ICT costs as outlined in section 4.6 of the report. |
| 6. | Reason for decision | Achievement of efficiencies arising from more agile ways of working which enable the release of operational administrative buildings. |
| 7. | A) KEY DECISION Yes/No?b) If yes, was it published 5 clear days in advance? Yes/no | Yes Yes |



RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

| 8. | Options considered | Not applicable |
|-----|--|-----------------|
| 9. | Deadline for call-in 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. Notification of call-in with reasons must be made to the monitoring officer | 10 October 2022 |
| 10. | Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member) | Plane |

